



AGENDA ITEM NO:11

Cabot, Clifton & Clifton East Neighbourhood Partnership 23rd January 2012

Report of: Nick Christo, Area Co-ordinator, Neighbourhoods

Title: Wellbeing Report

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NEIGHBOURHOOD COMMITTEE IS RECOMMENDED TO:

1. Note the proposals and funding approved by the Neighbourhood Committee at the last Neighbourhood Partnership meeting
2. Note the current balance of Wellbeing Fund
3. Review and agree the current Wellbeing proposals submitted

1. Funding Approved by the Neighbourhood Committee in October 2011

1.1 The Neighbourhood Committee agreed to fund the application from the Alma Vale Businesses, supported by the St John's Road Residents Association. This request was to purchase Christmas lights and Christmas Trees for each business along Alma Vale which would rejuvenate & attract additional customer and enhance the street's reputation. The businesses on Alma Vale Road contributed £1,100 towards the project.

2. Wellbeing fund currently available to Neighbourhood Partnership

2.1 The table below provides the breakdown of the Well Being fund allocations and balance remaining, to date.

Cabot and Clifton Neighbourhood Partnership Well Being expenditure					
Date	Ward	Payee	Item	Amount £	Balance £
			Brought forward from last year	42,880.50	42,880.50
1/4/2010			New Wellbeing budget	30,000	72,880.50
13/7/2010	Clifton	Bishopston, Cotham & Redland NP	Part Fund Pedestrian Crossing at Cotham Road	5,000	
13/7/2010	Clifton East	Oakfield Residents Association	Install 2 Notice Boards	660	
13/7/10	Clifton	Hotwells & Cliftonwood Community Asso	Upgrade and extend coverage with new Notice Boards	1,890	
					65,330.50
5/10/10	Clifton	Clifton & Hotwells Improvement Society (CHIS)	Testing of bolts on Xmas lights & public liability insurance	1,450.43	
5/10/10	Cabot	Integrative Art & Nutrition	To work closely with	7,500	
5/10/10	Cabot, Clifton & Clifton East	Street Play Events	To model alternative use for residential streets & to encourage social learning through play	7,500	
					48,880.07
11/1/11	Clifton		Pedestrianisation of Boyce's Avenue & Kings Road	9,000	
11/1/11	Clifton	Hotwells & Cliftonwood Community Asso	Cumberland Piazza Project	10,000	
11/1/11	Clifton East	Friends of the Downs	Initial steps in developing a new pedestrian / cyclist bridge linking Clifton to the Downs and Avon Gorge	1,000	
11/1/11	Clifton East	St John's Residents Association	Purchase and install a new notice board	500	
					28,380.07

29/3/11	Cabot	Kingsdown Conservation Group	Installation of bench on Montague Green	1,500	
29/3/11	Clifton East	South Parade Gardens Management	Repair and rebuild wall within triangular area of South Parade Gardens	2,674	
29/3/11	Cabot	WUF Redcliffe Tenants Ass	Match Funding to refurbish a disused building and provide computer facilities for children	2,500	
29/3/11	Cabot	High Kingsdown Residents Association	Study to demonstrate how the top of St Michaels Hill could be improved to calm traffic, improve the street scene and pedestrian safety	5,000	
					16,706.07
1/4/2011			New Wellbeing budget	30,000	46706.07
26/10/11	Clifton East	Alma Vale Businesses – c/o St John's Road Residents Association	Purchase Christmas lights and Christmas Trees for each business along Alma Vale	2,640	
					44,066.07

3. Current Wellbeing Applications for Consideration by the Neighbourhood Committee – Appendix A (To Follow)

Requested By	Purpose	Amount requested £
Trinity Care Service	To assist with the running of the Day Care Centre and outreach service for the over 60's, including meals, mini-bus service, chiropodist and other weekly activities	10,000

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April

2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need

to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.